

Metuchen Board of Education
March 10, 2026
Budget Handouts

- Handout #1- School Based Budgets
- Handout # 2 – Athletics
- Handout # 3 – Special Education

Metuchen Board of Education
 Final Line Item Budget
 2026 / 2027

	A	B	C	D	E	F	G	H	I
1									
2									
3									
4			Column A	Column B	Column C	Column D	Column E	Column F	Column G
5						(B+C)		(E - D)	(F/D)
6									
7						Adjusted		Amount	
8			Actual	Appropriations	Adjustment	Appropriation	Appropriations	Change	
9	Account Number	Account Title	2024 2025	2025 - 2026	2025 2026	2025 2026	2026 - 2027	2026 2027	% Change
10	11-190-100-610-24	GEN SUPPLIES/MHS	\$ 182,521	\$ 166,855	\$ -	\$ 166,855	\$ 170,104	\$ 3,249	
11	11-190-100-640-22	TEXTBOOKS/MHS	\$ 32,264	\$ 71,827	\$ -	\$ 71,827	\$ 83,359	\$ 11,532	
12	11-401-100-600-10	SUPPLIES AND MATERIALS(co curric)	\$ 22,306	\$ 30,745	\$ -	\$ 30,745	\$ 23,500	\$ (7,245)	
13	11-999-218-600-24	Guidance Supplies	\$ 35,228	\$ 40,400	\$ -	\$ 40,400	\$ 42,900	\$ 2,500	
14	11-999-218-600-25	GUID SUPP/TEST	\$ 4,898	\$ 11,600	\$ -	\$ 11,600	\$ 11,600	\$ -	
15	11-999-222-600-23	LIBR BOOKS - MHS	\$ 8,598	\$ 4,542	\$ -	\$ 4,542	\$ 4,550	\$ 8	
16	11-999-222-600-23	PERIODICALS-MHS	\$ 1,232	\$ 1,400	\$ -	\$ 1,400	\$ 1,460	\$ 60	
17	11-999-222-600-23	MATERIALS-MHS	\$ 19,680	\$ 25,665	\$ -	\$ 25,665	\$ 21,384	\$ (4,281)	
18	11-999-222-800-23	OTH LIBR EXP-MHS	\$ 3,243	\$ 1,600	\$ -	\$ 1,600	\$ 1,600	\$ -	
19	11-999-240-580-25	ADM INSER/TRAVEL EXP-MHS	\$ 2,365	\$ 2,200	\$ -	\$ 2,200	\$ 2,200	\$ -	
20	11-999-240-600-25	PRIN MISC SUPP FOR INSTR-MHS	\$ 270	\$ 175	\$ -	\$ 175	\$ 175	\$ -	
21	11-999-240-800-25	MISC SUPP FOR INSTR-MHS	\$ 28,940	\$ 44,500	\$ -	\$ 44,500	\$ 45,000	\$ 500	
22	11-999-240-800-25	MISC EXP FOR INSTR-MHS	\$ 15,634	\$ 30,838	\$ -	\$ 30,838	\$ 31,332	\$ 494	
23			\$ 357,179	\$ 432,347	\$ -	\$ 432,347	\$ 439,164	\$ 6,817	1.6%
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Metuchen Board of Education
 Final Line Item Budget
 2026 / 2027

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4			Column A	Column B	Column C	Column D	Column E	Column F	Column G
5						(B+C)		(E - D)	(F/D)
6									
7						Adjusted		Amount	
8			Actual	Appropriations	Adjustment	Appropriation	Appropriations	Change	
9	Account Number	Account Title	2024 2025	2025 - 2026	2025 2026	2025 2026	2026 - 2027	2026 2027	% Change
38	11-190-100-610-24	GEN SUPPLIES/EDGAR	\$ 109,262	\$ 113,131	\$ -	\$ 113,131	\$ 111,912	\$ (1,219)	
39	11-190-100-640-22	TEXTBOOKS/EDGAR	\$ 95,647	\$ 20,051	\$ -	\$ 20,051	\$ 21,920	\$ 1,869	
40	11-999-222-600-23	LIBR BOOKS-EDGAR	\$ 8,098	\$ 7,232	\$ -	\$ 7,232	\$ 5,502	\$ (1,730)	
41	11-999-222-600-23	PERIODICALS-EDGAR	\$ 280	\$ 284	\$ -	\$ 284	\$ 298	\$ 14	
42	11-999-222-600-23	MATERIALS-EDGAR	\$ 10,816	\$ 11,526	\$ -	\$ 11,526	\$ 11,956	\$ 430	
43	11-999-222-800-23	OTH LIBR EXP-EDGAR	\$ 1,949	\$ 1,330	\$ -	\$ 1,330	\$ 2,614	\$ 1,284	
44	11-999-240-580-25	ADM INSERT/TRAVEL EXP-EDGAR	\$ 1,189	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -	
45	11-999-240-600-25	PRIN MISC SUPP FOR INSTR-E	\$ -	\$ 4,564	\$ -	\$ 4,564	\$ 3,660	\$ (904)	
46	11-999-240-800-25	MISC SUPP FOR INSTR-EDGAR	\$ 33,550	\$ 38,294	\$ -	\$ 38,294	\$ 34,095	\$ (4,199)	
47	11-999-240-800-25	MISC EXP FOR INSTR-EDGAR	\$ 15,170	\$ 28,000	\$ -	\$ 28,000	\$ 8,000	\$ (20,000)	
48			\$ 275,961	\$ 226,412	\$ -	\$ 226,412	\$ 201,957	\$ (24,455)	-10.80%
49									
50									
51									
52									
53	11-190-100-610-24	GEN SUPPLIES/CAMP	\$ 92,348	\$ 106,737	\$ -	\$ 106,737	\$ 81,737	\$ (25,000)	
54	11-190-100-640-22	TEXTBOOKS/CAMP	\$ 35,669	\$ 35,738	\$ -	\$ 35,738	\$ 36,452	\$ 714	
55	11-999-222-600-23	LIBR BOOKS-CAMPBELL	\$ 1,433	\$ 1,530	\$ -	\$ 1,530	\$ 1,560	\$ 30	
56	11-999-222-600-23	MATERIALS-CAMPBELL	\$ 2,012	\$ 1,631	\$ -	\$ 1,631	\$ 1,663	\$ 32	
57	11-999-222-800-23	OTH LIBR EXP-CAMPBELL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
58	11-999-240-580-25	ADM INSERT/TRAVEL EXP-CAMPBELL	\$ 289	\$ 2,000	\$ -	\$ 2,000	\$ 2,040	\$ 40	
59	11-999-240-600-25	PRIN MISC SUPP FOR INSTR-C	\$ 259	\$ 1,530	\$ -	\$ 1,530	\$ 1,560	\$ 30	
60	11-999-240-800-25	MISC SUPP FOR INSTR-CAMPBELL	\$ 295	\$ 4,079	\$ -	\$ 4,079	\$ 4,160	\$ 81	
61	11-999-240-800-25	MISC EXP FOR INSTR-CAMPBELL	\$ -	\$ 815	\$ -	\$ 815	\$ 13,831	\$ 13,016	
62			\$ 132,305	\$ 154,060	\$ -	\$ 154,060	\$ 143,003	\$ (11,057)	-7.18%
63									
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Metuchen Board of Education
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 2026 / 2027

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5						(B+C)		(E - D)	(F/D)
6									
7						Adjusted		Amount	
8			Actual	Appropriations	Adjustment	Appropriation	Appropriations	Change	
9	Account Number	Account Title	2024 2025	2025 - 2026	2025 2026	2025 2026	2026 - 2027	2026 2027	% Change
69									
70									
71	11-190-100-610-24	GEN SUPPLIES/MOSS	\$ 12,459	\$ 18,469	\$ -	\$ 18,469	\$ 69,891	\$ 51,422	
72	11-190-100-640	TEXTBOOKS/MOSS	\$ -	\$ 7,262		\$ 7,262	\$ 15,736	\$ 8,474	
73	11-999-222-600-23	Libr Books - Moss					\$ 1,350		
74	11-999-222-600-23	PERIODICALS-MOSS	\$ 230	\$ 854	\$ -	\$ 854	\$ 3,490	\$ 2,636	
75	11-999-222-600-23	MATERIALS-MOSS		\$ -	\$ -	\$ -	\$ 300	\$ 300	
76	11-999-222-800-23	OTH LIBR EXP-MOSS	\$ -	\$ 500	\$ -	\$ 500	\$ 1,600	\$ 1,100	
77	11-999-240-580-25	ADM INSERV/TRAVEL EXP-MOSS	\$ 1,319	\$ 600	\$ -	\$ 600	\$ 600	\$ -	
78	11-999-240-600-25	PRIN MISC SUPP FOR INSTR-M	\$ -	\$ 800	\$ -	\$ 800	\$ 800	\$ -	
79	11-999-240-800	MISC SUPP FOR INSTR-Moss		\$ 250		\$ 250	\$ 3,130		
80	11-999-240-800-25	MISC EXP FOR INSTR-MOSS	\$ -	\$ 1,250	\$ -	\$ 1,250	\$ 615	\$ (635)	
81			\$ 14,008	\$ 29,985	\$ -	\$ 29,985	\$ 97,512	\$ 63,297	

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 2026 / 2027

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8						(B+C)		(E - D)	(F/D)
9									
10						Adjusted		Amount	
11			Actual	Appropriations	Adjustment	Appropriation	Appropriations	Change	
12	Account Number	Account Title	2024 2025	2025 - 2026	2025 2026	2025 2026	2026 - 2027	2026 2027	% Change
13									
14									
15		School - Sponsored CoCurricular Activities Instruction							
16	11-401-100-100-10	CLUBS SALARIES	\$ 225,563	\$ 238,018	\$ -	\$ 238,018	\$ 242,778	\$ 4,760	
17	11-401-100-600-10	SUPPLIES AND MATERIALS(co curric)	\$ 22,306	\$ 30,745	\$ -	\$ 30,745	\$ 23,675	\$ (7,070)	
18		Total School Sponsored CoCurricular Activities	\$ 247,869	\$ 268,763	\$ -	\$ 268,763	\$ 266,453	\$ (2,310)	-0.86%
19									
20									
21									
22									
23		School Sponsored Athletics - Instruction							
24	11-402-100-100-10	ATHLETICS SALARIES - High School	\$ 461,131	\$ 474,885	\$ -	\$ 474,885	\$ 485,359	\$ 10,474	
25	11-402-100-500-10	PURCH SER (INSURANCE)	\$ 50,824	\$ 72,000	\$ -	\$ 72,000	\$ 68,000	\$ (4,000)	
26	11-402-100-600-10	ATHL SUPPLIES/EQUIPMENT - High School	\$ 43,655	\$ 44,000	\$ -	\$ 44,000	\$ 46,500	\$ 2,500	
27	11-402-100-600-10	ATHL MEDICAL SUPPLIES - High School	\$ 7,580	\$ 8,000	\$ -	\$ 8,000	\$ 8,500	\$ 500	
28	11-402-100-800-10	ATHL RECONDITIONING - High School	\$ 16,566	\$ 17,250	\$ -	\$ 17,250	\$ 17,080	\$ (170)	
29	11-402-100-800-10	ATHL OPERATING EXPENSES - High School	\$ 66,269	\$ 56,100	\$ -	\$ 56,100	\$ 60,884	\$ 4,784	
30	11-402-100-800-10	ATHL MISC - High School	\$ 13,929	\$ 12,000	\$ -	\$ 12,000	\$ 12,000	\$ -	
31	11-402-100-100-10	ATHLETICS SALARIES - Middle School	\$ 51,800	\$ 52,776	\$ -	\$ 52,776	\$ 53,831	\$ 1,055	
32	11-402-100-600-10	ATHL SUPPLIES/EQUIPMENT - Middle School	\$ 7,785	\$ 9,915	\$ -	\$ 9,915	\$ 13,091	\$ 3,176	
33	11-402-100-800-10	ATHL OPERATING EXPENSES - Middle School	\$ 12,710	\$ 13,091	\$ -	\$ 13,091	\$ 9,915	\$ (3,176)	
34		Total School Sponsored Athletics	\$ 732,249	\$ 760,017	\$ -	\$ 760,017	\$ 775,160	\$ 15,143	1.99%
35									
36									
37							\$ 1		

Handout # 2a
 March 10th 2026

MBOE
 Athletics - High School
 2026/ 2027

		Estimated	Budget									
	Number	Number	26/27									
	of	of Events	Coaches	Medical	Clean	Home	Officials	Supplies	Uniforms	Athletic		
Sport	Coaches	Requiring	Salaries	Supplies	Recondi.	Games				Miscellan	Total Cost	
		Transportation										
Baseball	3	25	\$ 25,233		\$700		\$8,528	\$2,400	\$2,500		\$ 39,361	
Basketball - Girls	3	23	\$ 26,757			\$1,500	\$5,660	\$1,000	\$0		\$ 34,917	
Basketball - Boys	3	23	\$ 26,757			\$1,500	\$5,660	\$1,000	\$0		\$ 34,917	
Cheerleading - Fall	2	7	\$ 7,776					\$1,000	\$0		\$ 8,776	
Cheerleading- Winte	1	0	\$ 3,378								\$ 3,378	
Field Hockey	3	15	\$ 25,031		\$680		\$3,480	\$2,500	\$4,000		\$ 35,691	
Football	5	14	\$ 47,894		\$15,000	\$4,000	\$9,240	\$3,000			\$ 79,134	
Golf - Girls	1	25	\$ 6,353					\$2,400	\$1,400		\$ 10,153	
Golf - Boys	1	25	\$ 6,353								\$ 6,353	
Soccer - Boys	3	25	\$ 24,525				\$4,500	\$1,500	\$3,500		\$ 34,025	
Soccer - Girls	3	20	\$ 24,525				\$4,500	\$1,500	\$0		\$ 30,525	
Softball	3	20	\$ 24,676		\$700		\$7,136	\$1,000			\$ 33,512	
Cross Country - Boys	1.5	25	\$ 12,361				\$1,640	\$400			\$ 14,401	
Cross Country - Girls	1.5	17	\$ 12,361				\$1,640	\$400			\$ 14,401	
Winter Track - Girls	1.5	15	\$ 13,332				\$0	\$0			\$ 13,332	
Winter Track - Boys	1.5		\$ 13,332					\$0			\$ 13,332	
Spring Track - Girls	2.5	12	\$ 21,416				\$3,000	\$2,600	\$3,000		\$ 30,016	
Spring Track - Boys	2.5	12	\$ 21,416				\$2,616	\$2,000	\$2,000		\$ 28,032	
Swimming Boys'	1	13	\$ 9,509				\$2,660	\$300	\$1,200		\$ 13,669	
Swimming Girls'	1		\$ 7,481					\$300	\$2,100		\$ 9,881	
Tennis - Boys	2	12	\$ 14,019				\$240	\$1,000			\$ 15,259	
Tennis - Girls	2	12	\$ 14,019				\$240	\$1,000	\$0		\$ 15,259	
Wrestling	3	12	\$ 25,738				\$1,520	\$1,500			\$ 28,758	
Ice Hockey			\$ -			\$5,500		\$0			\$ 5,500	
Trainer	1		\$ 71,116	\$8,500							\$ 79,616	
Athletic Department							-\$13,876			\$12,000	\$ (1,876)	
Total 26 27	52	352	\$ 485,359	\$ 8,500	\$ 17,080	\$ 12,500	\$ 48,384	\$ 26,800	\$ 19,700	\$ 12,000	\$ 630,323	
			Line # 24	Line # 27	Line # 28	line # 29	Line # 29	Line # 26	Line # 26	Line # 30		

Handout 2b
 March 10th 2026

Metuchen Board of Education
 Middle School Sports
 2026 - 2027

			Estimated					
			Number					
	Number	# of	of Events					
	of	events	Requiring	Coaches		Supplies	Uniforms	
<u>Sport</u>	Coaches		Transportation	Salaries	Officials			Total Cost
Baseball	1	16	8	\$3,849	\$1,540	\$395	\$1,800	\$7,584
Basketball - Girls	1	14	7	\$3,849	\$1,837	\$244	\$0	\$5,930
Basketball - Boys	1	14	7	\$3,849	\$1,838	\$244	\$0	\$5,931
Field Hockey	1	14	7	\$3,849	\$1,400	\$428	\$0	\$5,677
Soccer - Boys	1	14	7	\$3,849	\$1,300	\$200	\$0	\$5,349
Soccer - Girls	1	14	7	\$3,849	\$1,300	\$200	\$0	\$5,349
Softball	1	16	8	\$3,849	\$1,300	\$325	\$1,800	\$7,274
Cross Country	2	8	4	\$7,699	\$770	\$85	\$0	\$8,554
Spring Track	3	7	3	\$11,548	\$830	\$344	\$500	\$13,222
Swimming	1	12	6	\$3,819	\$486	\$800	\$2,000	\$7,105
Wrestling	1	8	5	\$3,819	\$490	\$250	\$300	\$4,859
	14		69	\$53,831	\$13,091	\$3,515	\$6,400	\$76,837

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4						(B+C)		(E - D)	(F/D)
5									
6						Adjusted		Amount	
7			Actual	Appropriations	Adjustment	Appropriation	Appropriations	Change	
8	Account Number	Account Title	2024 2025	2025 - 2026	2025 2026	2025 2026	2026 - 2027	2026 2027	% Change
9		Regular Programs - Distributed Instruction							
10	11-213-100-610-24	TEACHERS SUPPLIES	\$ 12,227	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	
11	11-213-100-610-73	NEW EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
12	11-213-100-640-22	TEXTBOOKS	\$ 10,871	\$ 12,000	\$ -	\$ 12,000	\$ 12,000	\$ -	
13	11-213-100-800-25	OTHER OBJECTS	\$ 3,069	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ -	
14	11-215-100-320-43	PURCH TECH SERV	\$ 221,441	\$ 337,651	\$ -	\$ 337,651	\$ 346,246	\$ 8,595	
15	11-215-100-610-24	GENERAL SUPPLIES	\$ 9,570	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -	
16	11-215-100-800-42	OTHER OBJECTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
17	11-999-100-561-87	TUI FOR OTH LEA'S WITHIN THE STATE-REG	\$ 37,460	\$ 55,000	\$ -	\$ 55,000	\$ 55,000	\$ -	
18	11-999-100-562	TUI TO OTHER LEAS'S WITHIN THE STATE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
19	11-999-100-564	TUI TO COUNTY VOCATIONAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20	11-999-100-565-00	TUI TO CSSD & REG DAY SCH	\$ 172,283	\$ 481,273	\$ -	\$ 481,273	\$ 500,178	\$ 18,905	
21	11-999-100-566-87	TUI TO PRIV SCH FOR HAND-STATE	\$ 888,173	\$ 855,684	\$ -	\$ 855,684	\$ 876,939	\$ 21,255	
22	11-999-100-567	TUI TO PRIV SCHOOL OUTSIDE STATE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
23	11-999-100-568-87	TUITION STATE FACILITIES	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	
24	11-999-216-300-43	PURCH PROF / TECH SERV PT OT	\$ 1,637,027	\$ 1,819,867	\$ -	\$ 1,819,867	\$ 1,886,473	\$ 66,606	
25	11-999-216-300	Purch prof / tech Serv PT ot pandemic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
26	11-999-213-600-42	NURSE SUPPLIES AND MATERIALS	\$ 8,927	\$ 9,000	\$ -	\$ 9,000	\$ 9,000	\$ -	
27	11-999-213-800-42	NURSE TRAVEL EXPENSES	\$ -	\$ 400	\$ -	\$ 400	\$ 400	\$ -	
28	11-999-213-800-42	MISC MED EXPENSES (DOCTORS)	\$ 3,833	\$ 4,120	\$ -	\$ 4,120	\$ 4,120	\$ -	
29	11.999.216.600.85	GENERAL SUPPLIES	\$ 1,076	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	\$ -	
30	11-999-219-600-24	SUPPLIES & MATERIALS	\$ 18,218	\$ 15,000	\$ -	\$ 15,000	\$ 15,000	\$ -	
31	11-999-219-800-13	SP SERV TRAV EXP	\$ -	\$ 2,060	\$ -	\$ 2,060	\$ 2,060	\$ -	
32	11-999-219-800-25	INSERVICE EXP	\$ 5,585	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ -	
33	11-999-219-800-25	DIRECTOR INSERVICE	\$ 861	\$ 4,900	\$ -	\$ 4,900	\$ 4,900	\$ -	
34			\$ 3,030,621	\$ 3,682,455	\$ -	\$ 3,682,455	\$ 3,797,816	\$ 115,361	3%