

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	1,917.0	1,927.0	1,915.0
On Roll Special Ed Full-Time	341.0	352.0	393.0
On Roll Special Ed Shared-Time	1.0		0.0
On Roll Subtotal	2,259.0	2,279.0	2,308.0
In Private School Placements	14.0	12.0	3.0
Sent to Other Districts Regular	0.0	0.0	3.0
Sent to Other Districts Special Ed	3.0	3.0	3.0
Received	8.0	6.0	0.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	39,747,869	41,342,826	42,896,156
	Total Tuition	10-1300	120,103	0	0
	Transportation Fees from Individuals	10-1410	305,450	275,000	275,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	40,131	46,034
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	200
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	0	1,000
	Other Restricted Miscellaneous Revenues	10-1XXX	37,953	0	0
	Total Revenues from Local Sources		40,211,375	41,657,957	43,219,390
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	226,496	226,496	226,496
	Extraordinary Aid	10-3131	590,052	0	0
	Categorical Special Education Aid	10-3132	1,654,236	2,107,539	2,463,885
	Family Crisis Transportation Aid	10-3133	21,460	0	0
	Categorical Security Aid	10-3177	158,054	158,054	190,237
	Total Revenues from State Sources		2,650,298	2,492,089	2,880,618
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,763	24,870	28,967
	Total Revenues from Federal Sources		9,763	24,870	28,967
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,147,585	800,000
	Adjustment for Prior Year Encumbrances		0	2,141,071	0
	Actual Revenues (Over)/Under Expenditures		-1,755,084	0	0
General Fund Revenues	Total Operating Budget		41,116,352	48,463,572	46,928,975
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	663,439	90,000	90,000
	Scholarship Fund Revenue	20-1770	4,156	0	0
	Total Revenues from Local Sources	20-1XXX	667,595	90,000	90,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	431,762	437,137	437,137
	Total Revenues from State Sources		431,762	437,137	437,137

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	88,380	85,500	85,500
	Title II	20-4451-4455	30,206	35,717	30,206
	Title III	20-4491-4494	11,294	12,931	11,294
	Title IV	20-4471-4474	7,377	0	7,377
	IDEA Part B (Handicapped)	20-4420-4429	651,722	610,000	610,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	12,200	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	45,000	0	0
	ARP-ESSER	20-4540	91,722	210,000	210,000
	CARES-Digital Divide Grant	20-4531	4,967	0	0
	CRRSA Act-ESSER II	20-4534	326,122	90,000	90,000
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	84,516	0	0
		Total Revenues from Federal Sources		1,353,506	1,044,148
Special Revenue Fund Revenues	Total Grants and Entitlements		2,402,389	1,571,285	1,571,514
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,272,023	2,265,501	2,233,604
	Total Revenues from Local Sources		2,272,023	2,265,501	2,233,604
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	236,708	234,977	235,546
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,508,731	2,500,478	2,469,150
Debt Service Fund Revenues	Total Repayment of Debt		2,508,731	2,500,478	2,469,150
All Fund Revenues	Total Revenues/Sources		46,027,472	52,535,335	50,969,639
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		46,027,472	52,535,335	50,969,639

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,138,677	14,575,519	14,742,702
	Special Education-Instruction	11-2XX-100-XXX	4,888,872	5,230,945	5,737,494
	Basic Skills/Remedial-Instruction	11-230-100-XXX	122,926	128,536	123,073
	Bilingual Education-Instruction	11-240-100-XXX	97,335	100,697	101,479
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	223,214	230,794	243,204
	School-Sponsored Athletics-Instruction	11-402-100-XXX	663,143	691,181	713,805
	Other Instructional Programs-Instruction	11-4XX-100-XXX	0	3,000	3,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,056,140	1,474,030	1,472,680
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,644,548	1,806,988	1,892,262
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	291,169	397,468	394,060
	Undistributed Expenditures-Guidance	11-000-218-XXX	782,471	912,409	931,038
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,150,044	1,166,503	1,334,956
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	860,415	1,058,485	997,252
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	356,059	311,743	318,492
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	746,684	863,046	701,986
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,679,723	1,925,909	1,983,826
	Undistributed Expenditures-Central Services	11-000-251-XXX	441,597	455,708	470,971
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	240,264	235,151	241,200
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,389,809	3,367,230	3,280,723
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,815,856	2,408,658	2,342,270
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,959,730	7,282,192	8,269,988
	Total Undistributed Expenditures		20,414,509	23,665,520	24,631,704
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1,000
	Interest Earned on Current Expense Emergency Res	10-607	0	0	200
General Fund Current Expenses	Total General Current Expense		39,548,676	44,626,192	46,297,661

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	263,667	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,297,669	1,607,380	100,314
	Increase In Capital Reserve	10-604	0	2,200,000	500,000
	Interest Deposit to Capital Reserve	10-604	0	0	1,000
	Total Capital Outlay		1,561,336	3,807,380	601,314
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	6,340	30,000	30,000
	General Fund Grand Total		41,116,352	48,463,572	46,928,975
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	62,246	90,229	90,229
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	60,411	60,411
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	135,572	135,572
	Nonpublic Nursing Services	20-XXX-XXX-XXX	109,170	107,000	107,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	43,595	43,925	43,925
	Nonpublic Security Aid	20-XXX-XXX-XXX	90,777	0	0
	Other	20-XXX-XXX-XXX	125,974	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	431,762	437,137	437,137
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	88,380	85,500	85,500
	Title II	20-XXX-XXX-XXX	30,206	35,717	30,206
	Title III	20-XXX-XXX-XXX	11,294	12,931	11,294
	Title IV	20-XXX-XXX-XXX	7,377	0	7,377
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	651,722	610,000	610,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	4,967	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	326,122	90,000	90,000
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	84,516	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	91,722	210,000	210,000
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	12,200	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	45,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,353,506	1,044,148	1,044,377

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,402,389	1,571,285	1,571,514
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,508,731	2,500,478	2,469,150
	Total Debt Service Funds		2,508,731	2,500,478	2,469,150
All Fund Expenses	Total Expenditures/Appropriations		46,027,472	52,535,335	50,969,639
Expenses Net of Transfers	Total Expenditures Net of Transfers		46,027,472	52,535,335	50,969,639

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	2,730,627	3,320,845	926,450	926,450
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,259,415	3,878,088	5,208,654	5,709,654
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	800,000	1,100,000	1,100,000	1,101,000
	Legal Reserve	2,559,159	1,883,756	800,000	0
	Unemployment Fund	373,733	374,354	374,354	374,354
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	12,373	12,373	12,373	12,573
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	211,409	261,237	261,237	261,237
	Scholarship Fund	29,398	30,044	30,044	30,044
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,583	\$16,166	\$17,516	\$17,878	\$18,414
Total Classroom Instruction	\$9,581	\$9,787	\$10,830	\$10,923	\$11,360
Classroom-Salaries and Benefits	\$8,994	\$9,309	\$10,366	\$10,312	\$10,853
Classroom-General Supplies and Textbooks	\$536	\$421	\$398	\$545	\$411
Classroom-Purchased Services	\$51	\$57	\$66	\$66	\$96
Total Support Services	\$2,470	\$2,605	\$2,871	\$2,916	\$3,042
Support Services-Salaries and Benefits	\$1,865	\$1,942	\$2,107	\$2,107	\$2,269
Total Administrative Costs	\$1,550	\$1,619	\$1,708	\$1,828	\$1,807
Administration Salaries and Benefits	\$1,282	\$1,330	\$1,438	\$1,457	\$1,520
Total Operations and Maintenance of Plant	\$1,516	\$1,644	\$1,566	\$1,667	\$1,637
Operations and Maintenance-Salaries and Benefits	\$792	\$799	\$911	\$916	\$977
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$421	\$459	\$482	\$485	\$503
Total Equipment Costs	\$33	\$116	\$0	\$0	\$0
Legal Costs	\$51	\$49	\$41	\$42	\$43
Employee Benefits as a percentage of salaries*	24.78%	23.06%	25.96%	26.04%	28.16%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	participation in State Health benefit plan	0
Purchasing	participation in several purchasing coops	0
Transportation Services, including Fuel	Transportation jointures whenever available	0
	Joint purchasing of fuel with Boro	0

Estimated Tax Rates

Municipality	Category	Amount
Metuchen Borough	(A) General Fund School Levy	42,519,490
	(D) Total School Levy	44,769,042
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,098,324,300
	(H) Estimated Equalized Valuation (as of 10/01/22)	2,992,709,264
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.8713
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	4.0761
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4208
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4959

Employee Contract List for District

Name	Category	Measure
BRIAN SHANLEY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	0
	Base Annual Salary Amount	\$116,989
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,610
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$900
	Contractual Post-Employment Benefit Description of Payout of Sick days	10 DAYS ACCUMULATED
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NO DAYS ACCUMULATED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO DAYS ACCUMULATED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
BRIAN SHANLEY	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CHRIS THUMAN	Job Title	Information Technology
	Job Title II	0
	Base Annual Salary Amount	\$117,611
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
CHRIS THUMAN	Total Allowances Amount	\$2,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$905
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	90 A DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NON ACCUMULATED
	Contractual Post-Employment Benefit Description of Payout of Personal days	NON ACCUMULATED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
MICHAEL HARVIER	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$188,759
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL HARVIER	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$47,027
	Contractual Post-Employment Benefit Description of Payout of Sick days	90 A DAY FOR A MAXIMUM OF 9000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	60 DAY MAX
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
MICHAEL HARVIER	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RICHARD COHEN	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,406
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,434
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,046
Contractual Post-Employment Benefit Description of Payout of Sick days	100 A DAY MAXIMUM \$15000	

Employee Contract List for District

Name	Category	Measure
RICHARD COHEN	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXMUM 24 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO DAYS ACCUMULATED
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
TANIA HERZOG	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	0
	Base Annual Salary Amount	\$166,361
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
TANIA HERZOG	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,175
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,007
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 A DAY
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM MAX OF 32 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAY FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Caputo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$197,459
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,986
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 A DAY MAXIMUM \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 DAYS MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTED TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Caputo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported